

Memorandum

To: JIM NICHOLAS
Program Manager
Transportation Programming

Date: October 11, 2003

File: SHOPP Amendment
02H-129 (TEA)

Ref:

From: DEPARTMENT OF TRANSPORTATION
Transportation Programming

Subject: Amendment to the 2002 SHOPP

RECOMMENDATION

I recommend that the following 2002 SHOPP Managed TEA Program Amendment be approved:

SHOPP Amendment 02H-129 (TEA)

Programs a total of \$1,981,000 from Caltrans SHOPP Managed Transportation Enhancement Activities (TEA) funds for one project. The required match (\$257,000) was met with Transportation Congestion Relief Program (TCRP) funds. With remaining TCRP funds and local funds, the total cost is \$4,327,000.

This project was included in the Third Round of TEA projects presented for information at the July 2002 CTC meeting. The following table summarizes information for the project. All costs shown are in thousands. Additional details for this project are shown on the following pages.

No.	Dist	County	PPNO	Federal TEA	State TCRP*	Other Contributors* * Local	Caltrans Support	Total
Caltrans SHOPP TEA Projects (204.735)								
1	6	Tulare	6427	\$1,981	\$851	\$1,495	-	\$4,327

*Includes \$257 required match.

** Other contributions includes CMAQ (\$375), Regional TEA (\$700) and Safe Routes to School (\$420) funds

SHOPP Amendment **02H-129**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route
Tulare	06	6427	455501	CALTRANS SHOPP TEA	2003/04	40.4		99
Project Title:	Goshen Pedestrian Overcrossing							
Applicant	Caltrans							
Implementing Agency:	Caltrans							
MPO:	Tulare County Association of Governments (TCAG)							
TRAMS Code:	20.xx.204.735							
Location:	In Goshen on Route 99 south of Betty Drive							
Description:	Pedestrian overcrossing							

Caltrans SHOPP Managed TEA- Federal Program Code 20.20.204.735 (Dollars in Thousands)							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED PS&E R/W SUP CON SUP R/W CON			\$1,981				\$1,981
TOTAL			\$1,981				\$1,981
Other State (TCRP - meets \$257 required match) Program Code 20.10.710.870 (Dollars in Thousands)							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED PS&E R/W SUP CON SUP R/W CON	\$750 \$101						\$750 \$101
TOTAL	\$851						\$851

Other Contributors (CMAQ, Regional TEA and Safe Routes to School,) Program Codes 20.30.010.820, 20.30.010.827, and 20.30.010.535 (Dollars in Thousands)							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED PS&E R/W SUP CON SUP R/W CON			\$450 \$120 \$925				\$450 \$120 \$925
TOTAL			\$1,495				\$1,495

Total (Dollars in Thousands)							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED	\$750						\$750
PS&E							
R/W SUP							
CON SUP			\$450				\$450
R/W	\$101		\$120				\$221
CON			\$2,906				\$2,906
TOTAL	\$851		\$3,476				\$4,327

I recommend approval of the 2002 SHOPP TEA amendment programmed with \$1,981,000 of Caltrans SHOPP Managed Federal TEA funds contained in this proposal.

Approved:

Original signed by

JOHN VAN BERKEL, Chief
Office of SHOPP Management

Original signed by

JIM NICHOLAS,
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (6)

R. BUCKLEY

D. VALLS

R. SERTICH

C. HAACK

S. MALLER

Jim Nicholas
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cc: Headquarters

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